

AGENDA ITEM COVER SHEET

Title: Recommendation of 2017 Budget Amendment-Land Conservation Dept.

☒ Original

☐ Update

TO BE COMPLETED BY COUNTY DEPARTMENT HEAD

DESCRIPTION OF AGENDA ITEM (Please provide detailed information, including deadline):

Budget amendment to increase the expenditure and revenue budgets for the Land Conservation - Wildlife Abatement to reflect an increase to the 2017 grant award.

RECOMMENDATIONS (IF ANY):

Approve the 2017 budget amendment and forward to the County Board

ANY ATTACHMENTS? (Only 1 copy is needed)

☒ Yes

☐ No

If yes, please list below:

FISCAL IMPACT:

None

SAL REVIEW PERFORMED:

☒ Yes

☐ No

PUBLICATION REQUIRED:

☒ Yes

☐ No

STAFF PRESENTATION?:

☒ Yes

☐ No

How much time is needed? 5 minutes

COMPLETED BY: Roxanne Hamilton

DEPT: Finance Department

2/3 VOTE REQUIRED: ☒ Yes ☐ No

TO BE COMPLETED BY COMMITTEE CHAIR

MEETING DATE:

AGENDA ITEM #

COMMITTEE ACTION:

Resolution No. _____

Recommendation of 2017 Budget Amendment for Land Conservation Department

WHEREAS, the Iowa County Board of Supervisors approved the 2017 Budget at the November 15, 2016 County Board meeting and approved Resolution 5-1116 approving the budgets and funds for Iowa County for the fiscal year beginning January 1, 2017 and ending December 31, 2017; and

WHEREAS, included in the adopted Land Conservation Department budget was grant revenue and expense for Wildlife Abatement Grant. The adopted budget amounts for the revenue and expenditure of this grant was \$18,980.00 with no cost to the County; and

WHEREAS, the State of Wisconsin Department of Natural Resources notified the Land Conservation Department staff the grant amount has increased for 2017 to \$55,388.00; and

WHEREAS, the Iowa County Land Conservation department is requesting the Iowa County Board approve a budget amendment for 2017 to increase the amount of Wildlife Abatement grant revenue and expense budgets from \$18,980 to \$55,388 resulting in an adjustment of \$36,408. There is no cost to the County for this program; and

NOW, THEREFORE, BE IT RESOLVED the Iowa County Board adopts the Executive Committee recommendation to amend the budget to increase the revenue and expenditure budget for the Wildlife Abatement program within the Land Conservation Department in the amount of \$36,408.00 per the following list of accounts:

<u>REVENUE</u>	<u>Amount of Increase</u>	<u>EXPENSE</u>	<u>Amount of (Increase)</u>
Land Conservation:		Land Conservation:	
100.84.43587.00000.000	\$ 36,408.00	100.84.56180.00000.340	\$36,408.00
Wildlife Abatement		Wildlife Claims & Abatement	
Grant Revenue		Expense	

BE IT FURTHER RESOLVED the Iowa County Board of Supervisors directs the County Clerk to publish this budget transfer pursuant to Wisconsin State Statute number 65.90 (5) (a) per the statutory requirement.

January							April							July							October							
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	
	1	2	3	4	5	6	1	2	3	4	5	6	7	1	2	3	4	5	6	7		1	2	3	4	5	6	
7	8	9	10	11	12	13	8	9	10	11	12	13	14	8	9	10	11	12	13	14		7	8	9	10	11	12	13
14	15	16	17	18	19	20	15	16	17	18	19	20	21	15	16	17	18	19	20	21		14	15	16	17	18	19	20
21	22	23	24	25	26	27	22	23	24	25	26	27	28	22	23	24	25	26	27	28		21	22	23	24	25	26	27
28	29	30	31				29	30						29	30	31						28	29	30	31			
February							May							August							November							
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	
				1	2	3			1	2	3	4	5					1	2	3	4					1	2	3
4	5	6	7	8	9	10	6	7	8	9	10	11	12	5	6	7	8	9	10	11		4	5	6	7	8	9	10
11	12	13	14	15	16	17	13	14	15	16	17	18	19	12	13	14	15	16	17	18		11	12	13	14	15	16	17
18	19	20	21	22	23	24	20	21	22	23	24	25	26	19	20	21	22	23	24	25		18	19	20	21	22	23	24
25	26	27	28				27	28	29	30	31			26	27	28	29	30	31			25	26	27	28	29	30	
March							June							September							December							
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	
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25	26	27	28	29	30	31	24	25	26	27	28	29	30	23	24	25	26	27	28	29		23	24	25	26	27	28	29
														30								30						

General Government

Public Safety Committee

Executive Committee

County Board

Date submitted: 11/29/17